

Forward Plan of Key Decisions from 1 September 2022

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 29 Jul 2021 and 23 Jun 2022		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Adoption of Shared Transport Strategy	<p>The Shared Transport Strategy (formerly the Future Mobility Strategy) has been developed to support the delivery of the West Yorkshire Transport Strategy 2040 and Connectivity Infrastructure Plan.</p> <p>The updated Shared Transport Strategy is now presented for adoption by the Mayor and the Combined Authority as part of the West</p>	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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	Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.				
Adoption of Connectivity Infrastructure Plan	That the Mayor and the Combined Authority adopts the Connectivity Infrastructure Plan as part of the West Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
West Yorkshire Mass Transit Vision	To approve adoption of the Mass Transit Vision 2040	West Yorkshire Combined Authority	17 Mar 2022	Managing Director	Tom Gifford tom.gifford@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Bus Service Improvement Plan Enhanced Partnership Scheme	The National Bus Strategy, Bus Back Better, was published by the Government on 15 March 2021. It set out a key role for the bus, outlined the future of bus funding and the commitments needed from Local Transport Authorities and bus operators. The	West Yorkshire Combined Authority	22 Jul 2022		Dave Pearson dave.pearson@westyorks-ca.gov.uk

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	<p>strategy can be accessed here: Bus back better - GOV.UK (www.gov.uk).</p> <p>The strategy seeks to strengthen the role of Local Transport Authorities (LTAs) through devolution of funding, currently identified as £1.1bn.</p> <p>The Strategy required the West Yorkshire Combined Authority to enter into an Enhanced Partnership with bus operators in West Yorkshire, in accordance with the provisions in the Bus Services Act of 2017, to access this funding pot and continue to receive the Covid-19 Bus Services Support Grant. This was created on 1 April 2022.</p> <p>The Enhanced Partnership will work towards delivering on the ambitions of the West Yorkshire Bus Service</p>				

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	<p>Improvement Plan (BSIP) and, to that end, set out what will be required of and delivered by members of the West Yorkshire Bus Alliance.</p> <p>On 4 April 2022, West Yorkshire Combined Authority received notification from the Department for Transport that they had been awarded an indicative settlement of £69,974,070 revenue funding over three financial years to support BSIP delivery.</p> <p>To confirm the final funding allocation, the DfT has asked for this funding to be incorporated into an Enhanced Partnership Scheme, detailing how the funding will be prioritised according to DfT's key priorities of reduced and simplified fares and increased service frequencies and new/expanded routes.</p>				

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	<p>The Combined Authority is required to take a decision to approve the publication of the Notice of Intent that a draft BSIP Enhanced Partnership Scheme has been prepared (subject to feedback from DfT) and also approve proceeding with subsequent statutory milestones in relation to the Scheme, including operator objection period, consultation and making the Scheme.</p>				
Digital Skills Plan	<p>To approve the final version of the Digital Skills Plan that has been developed with the Local Digital Skills Partnership.</p>	West Yorkshire Combined Authority	22 Jul 2022		Marianne Hewitt
Leeds Year of Culture 2023.	<p>Approval for the scheme to progress through Activity 2 (Strategic Outline Case)</p>	West Yorkshire Combined Authority	22 Jul 2022		Freedom.Info@westyorks-ca.gov.uk
UK Shared Prosperity Fund Local Investment Plan	<p>To authorise the Managing Director to finalise and</p>	West Yorkshire Combined	22 Jul 2022	Director of Policy, Strategy &	Heather Waddington heather.waddington@westyork

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	submit the Local Investment Plan to Government for the UKSPF, £68,002,877, on behalf of the Combined Authority.	Authority		Communication	s-ca.gov.uk
West Yorkshire Mass Transit	<ul style="list-style-type: none"> • Endorsement to next stages of engagement of the Mass Transit Vision 2040. • Agreement to the role of the Combined Authority as sole promoter/client for Mass Transit, with District Partners being strategic partners. • Agreement to proposed approach to Mass Transit Governance. • Endorsement to the proposed Mass Transit organisation structure for the development team. 	West Yorkshire Combined Authority	22 Jul 2022		Kevin Murray
Bus funding and budgets	To consider budget provision for bus services	West Yorkshire Combined Authority	9 Sep 2022		Angela Taylor angela.taylor@westyorks-ca.gov.uk
Brownfield Housing Fund	Change Request for	West Yorkshire	21 Oct 2022		Freedom.Info@westyorks-

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Programme	programme in delivery to accept new funding and outputs for second phase of programme.	Combined Authority			ca.gov.uk
Business West Yorkshire	Business Justification Case at Decision Point Two (Strategic Outline Case) proceeding to Activity Four (Full Business Case.)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
Employment Support West Yorkshire	Approval to proceed through decision point 2 and 4 (Business Justification Case) and work commences on activity five (Delivery)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
Social Housing Decarbonisation Fund Booster	Change Request	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
TCF Huddersfield Bus Station	Approval for the scheme to progress through Activity Three (Outline Business Case) and for work to commence on Activity Four (Full Business Case.)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
UKSPF – Districts Programme	Approval to proceed through decision point 2,3 and 4 (Business Justification Case)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk

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	and work commences on activity five (Delivery)				
West Yorkshire Climate and Environment Plan - Wave 1	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
West Yorkshire Innovation Support Programme	Business Justification Case, Decision Point Two (Strategic Outline Case) and proceeding to Decision Point Four (Full Business Case.)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
West Yorkshire Mayor's Cost of Living Emergency Fund	Approval to proceed through decision point 2,3 and 4 (Business Justification Case) and work commences on activity five (Delivery)	West Yorkshire Combined Authority	21 Oct 2022		Freedom.Info@westyorks-ca.gov.uk
Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 3 (Outline Business Case) and work to commence on Activity 4 (Full Business Case)	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
British Library North	Change Request in relation to timescales, scope and development funding	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Climate, Energy and Environment Committee					

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Employment and Skills Committee					
Transport Committee					
Zero Emissions Bus Regional Area	Full business case approval to the Department for Transport's Zero Emission Bus Regional Area fund allocation for zero emission buses and associated infrastructure.	Transport Committee	1 Jul 2022	Managing Director	Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund – Leeds Station Sustainable Travel Gateway (Bishopgate)	Approval for the scheme to progress through decision point 4 (full business case) and for work to commence on activity 5 (delivery).	Transport Committee	1 Jul 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme - Wakefield A638 Doncaster Road	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Transport Committee	Not before 1st Jul 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund – Leeds City Centre Cycle Improvements	Approval for the scheme to progress through decision point 4 (full business case) and work commence on activity 5 (Delivery).	Transport Committee	1 Jul 2022	Director of Transport Services	Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport	Approval of the reprofiling of	Transport	14 Oct 2022	Director of	Freedom.Info@westyorks-

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Investment Programme (LPTIP) Review Part 4	the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Committee		Transport Services	ca.gov.uk
Place, Regeneration and Housing Committee					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	1 Sep 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Village	Approval for the scheme to	Place,	1 Sep 2022		Freedom.Info@westyorks-

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	progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Regeneration and Housing Committee			ca.gov.uk
Leeds Kirkstall Road Residential	Approval for the scheme to progress through to Activity 3 (Outline Business Case) and work to commence through to Activity 4 (Full Business Case.)	Place, Regeneration and Housing Committee	3 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
Broadband Contract 3	Change Request to reduce total scheme costs by £3,610,653.	Place, Regeneration and Housing Committee	3 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
Finance, Resources & Corporate Committee					
TCF Dewsbury Bus Station	Approval for the Activity 3 (Outline Business Case) and proceed to Activity 4	Finance, Resources, and Corporate Committee	3 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Inclusive Growth Development Funding	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	Finance, Resources, and Corporate Committee	3 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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Officer delegated decisions					
Transport Fund: A629 Phase 5	Approval for the scheme to progress through Activity 4 (Full Business Case).	Managing Director	16 Jul 2021		Caroline Coy caroline.coy@westyorks-ca.gov.uk
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Managing Director	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Transport Fund: Bradford to Shipley Corridor	Change request to bring forward development funding.	Managing Director	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots: Lot 1 - Business Case Development; Funding Bid Development; Transport		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

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	<p>Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>				
GBF Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case) and work commence on Activity 6 (Delivery).	Managing Director	25 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery)	Managing Director	8 Apr 2022		James Bennett james.bennett@westyorks-ca.gov.uk
Transforming Travel Centres	Approval for the scheme to progress through decision point 4 (full business case) and for work to commence on activity 5 (delivery).		22 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield SEN Taxi &	To procure a batch of	Director of	10 May 2022		Freedom.Info@westyorks-

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Minibus Contracts 2022-23	contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Transport Services			ca.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area		24 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Adult Education Budget – Strategy Revisions	<ul style="list-style-type: none"> 1 Expanding the age of entitlement for a ‘first full level 2’ from 19-23 to 19+ 2 Expanding the ‘Digital Entitlement’ to ensure digital skills for all 3 Test Pilot: Bridging programmes that support progression to Level 3 4 Test Pilot: Increasing the number of courses 19-23s are entitled to 		20 Jul 2022		Lindsey Daniels
Leeds City Centre Network	Approval for the scheme to		22 Jul 2022		Freedom.Info@westyorks-

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and Interchange Package - City Square Plus	progress through Activity 4 (Full Business Case)				ca.gov.uk
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.		5 Aug 2022		Freedom.Info@westyorks-ca.gov.uk
National Skills Fund: Free Courses for Jobs – New Provider Allocations	Approval is sought to issue allocations to newly procured providers for the Free Courses for Jobs 2022/23 funding, following an open and competitive tender process		2 Sep 2022		Lindsey Daniels
Eurovision 2023	To make a decision in principle to commit single investment fund resources to support Leeds to host Eurovision in 2023.	Managing Director	13 Sep 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund - Tadcaster Road Corridor Improvements	That subject to the conditions set by the Programme Appraisal Team, the Chief Executive approves that: (i) The TCF Tadcaster Road scheme proceeds	Managing Director	13 Sep 2022		Freedom.Info@westyorks-ca.gov.uk

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	<p>through decision point 2 to 4 (business justification) and work commences on activity 5 (delivery).</p> <p>(ii) Approval to the Combined Authority's contribution of £1,356,000, taking the total scheme approval to £1,420,000. The total scheme value is £1,420,000.</p> <p>(iii) The Combined Authority enters into an addendum to the existing Funding Agreement with City of York Council for expenditure of up to</p>				

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	<p data-bbox="573 268 907 890">(iv) £1,420,000. Future approvals are made in accordance with the assurance pathway and approval route outlined in the report attached to this decision. This will be subject to the scheme remaining within the tolerances outlined in the attached report</p> <p data-bbox="573 938 907 1125"><u>Conditions</u> The following conditions have been set by PAT to gain Approval to Proceed to Delivery:</p> <p data-bbox="573 1129 907 1422">(i) The final agreed tender cost of the scheme must be confirmed to come within the available funding, and a</p>				

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	<p data-bbox="667 268 913 485">detailed cost breakdown and cost plan from the contractor provided as evidence.</p> <p data-bbox="573 491 913 1002">(ii) If a funding gap exists which cannot be bridged by either additional funding from CYC or value engineering, the scheme will be brought back to PAT for approval of any changes to the current design.</p> <p data-bbox="573 1008 913 1404">(iii) The objectives are updated to ensure that they are all SMART, the specific outputs and benefits are confirmed, and a Monitoring and Evaluation Plan is provided.</p>				

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	(iv) A construction programme (Gantt) is supplied for the works, covering both the core maintenance works and TCF works for Tadcaster Road.				
Bradford to Shipley Corridor	Change Request, for additional development funding from within existing indicative allocation.		30 Sep 2022		Freedom.Info@westyorks-ca.gov.uk